



AGENDA ITEM NO. 10

**ST GEORGE
NEIGHBOURHOOD PARTNERSHIP
TUESDAY 17th SEPTEMBER 2013**

Report of: Abdulrazak Dahir, Area Coordinator,
Neighbourhoods and City Development Department.

Title: Devolved Services Update

Contact: 0117 9036409

RECOMMENDATIONS: The Neighbourhood Partnership is asked to

1. Highways Schemes

- 1.1 Note progress of schemes carried over from 2010/11
- 1.2 Note progress of schemes carried over from 2011/12
- 1.3 Note 2013/14 Local Traffic Scheme Budget
- 1.4 Note progress of the Carriage and Footways schemes for 2013/14.
- 1.5 Note progress of the devolved Traffic Section 106 schemes 2012/13
- 1.6 Note progress of other funded schemes in the neighbourhood
- 1.7 Note 2013/14 budget for Minor Signing & Aligning works

2. Clean and Green

- 2.1 Note progress of 2013 /14 Clean & Green schemes supported from the Devolved Clean & Green Budget
- 2.2 Note progress of 2012/13 Section 106 funded

1. Highways Schemes

1.1 Note progress of schemes carried over from 2010/11		
Location & Scheme Description	Cost to date £	Status
Kingsway Area (Inc Grantham Rd): Area Wide Parking restriction review and implementation. Neighbourhood Committee (NC) approved £7,500 in Feb 2010 and £6,000 Sept 2012, bringing the total £13,500.	£9,285.74	Works substantially complete. Lining works complete. Supplementary signing to follow in next Minor Sign and Lining (MSL) batch expected September 13. Additional School Keep Clear works being done outside Two Mile Hill School as part of MSL 2013/14.
Crews Hole/Beaufort Rd schemes: Beaufort Rd/Queens Rd/The Avenue: Feasibility study NC approved £5,000 in Feb 2010	£	See below under the heading of Section 106 1.4.
1.2 Note progress of schemes carried over from 2011/12		
Hudds Vale Road area: Review and introduce parking restrictions £6,000 NC approved in March 2011.	£	Scheme designed and circulated to Councillors in mid May'13 followed by residents end of May early June'13. Instruction issued to TRO team in July 2013. Implementation is subject to TRO consultation.
1.3 Local Traffic Schemes £32,578.03 (2013/14 budget £17,147 + £15,431.03 of underspend from 2012/13)		
No schemes have been progressed this financial year (2013/14)	£	

1.4 Note progress of the Carriage and Footways schemes for 2013/14.

Location	Final Cost	Status
Hillside Rd £7,500		Completed
Whitehall Avenue £3,225		Completed
<u>Footway Resurfacing - £TBC</u>		

1.5 Note progress of the devolved Traffic Section 106 schemes 2012/13

Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status
1	Crews Hole/Beaufort Rd scheme: 23 Pile Marsh, St. George	£9,124.96	16/01/13	Towards the cost of upgrading (re-surfacing/improvements to lighting) the George and Dragon Lane from Pilemarsh through to Avonvale Road to an adoptable standard	Draft options presented to NP in October'12 in St Ambrose church. Crews Hole Road closure option circulated internally but has resulted in concerns raised regarding wider network.
2	Crews Hole/Beaufort Rd scheme: Weavers Mill, Blackswarth Road, Crews Hole	£39,136.61	22/02/13	The provision of Traffic Management and Pedestrian improvements in the vicinity of the site.	Alternative one way options presented to sub group in June'13 in the form of an experimental scheme. In principle the subgroup supported the proposal. Traffic counts and bus journey time surveys being carried out in July & September. Awaiting response from South Gloucester County Council. The progress of this scheme will be discussed at the next subgroup meeting Tuesday 3 rd Sept 2013.
3	Crews Hole/Beaufort Rd scheme: Former Blackswarth Road Prefab Site, St. George	£15,818.91	2/04/13	Towards highway improvement measures at the junction of Pilemarsh and Beaufort Road	
4	Crews Hole/Beaufort Rd scheme: Crews Hole Road / St. George	£1,138.32	No limit	Minor safety improvements to Crews Hole Road.	
5	Stibbs Hill: Road Closure from the Southside.	£10,000	No limit	The provision of traffic management and/or highways measures and/or footpath upgrades within 1km of Stibbs Hill.	Design and Quality Assurance underway. No objections received to April'13 public consultation. Instruction issued to TRO Team in June 2013. Anticipate Winter'13 implementation subject to consultation.

1.6 Note progress of other schemes		
Location & Scheme Description	Allocated Funds £	Status
Two Mile Hill Loading bay associated with Co Op at old Lord Rodney site. This is not funded from the Devolved Section 106 scheme, it is an agreement reached by BCC and developer as part of the planning application.	0	TRO advertised in March 2013. One objection received. Recommendation to proceed without changes approved in mid May'13 Implementation in late May'13.
GFNP funded Charlton Road: Area parking restriction- NC allocated March 2010 £2,600 from Local Traffic Schemes budget and £2,400 from Section 106. In June 2012 the NC approved further £4,000. Total scheme budget is £9,000	£693.22	Consultation & TRO drawings now completed. Cllrs consulted mid May'13 residents consulted w/c 20 May'13. Minor changes made and instruction issued to TRO Team in July 2013.
1.7 Minor Signing and Aligning works £1,705.20 (2013/14 budget £1,125 + £580 of underspend from 2012/13)		
Minor Signs and Lines		Following the Mayors visit to St George NP, a request for 2 disable bays along Lake View Rd entrance closest to the Bowling Club have been placed.

This is for information only
Other schemes funded from other funding sources

Greater Fishponds NP

Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status
1	Mallard Close, Speedwell	£43,993.75	25/01/13	The provision of bus stop improvements on Speedwell Road and Whitefield Road	Speed reduction Poplar Rd and Whitefield Av - Public consultation Jan'13. Majority of responses in favour of scheme with a few requests for minor changes to detailed design. Detailed design done and TRO issued in June 2013. Pedestrian Island on Speedwell Rd - petition and objections received following April'13 consultation. Responses considered and changes made to design to reduce loss of car parking. Alternative design to be circulated through QA in September 2013 and issued to TRO Team if signed off. Bus stop improvements - The Greater Fishponds Traffic and Transport Challenged the proposal for sticking out bus stops, engineers are considering alternative options to propose to the group.
2	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of a pedestrian crossing on Whitefield Road	
3	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of speed reduction measures on Poplar Road	
4	Mallard Close, Speedwell	£10,998.43	25/01/13	To upgrade the existing traffic island on Speedwell Road	
5	Roegate House, Whitefield Avenue	£38,131.42	08/11/16	The provision of highway works necessitated by the development The provision of highway works necessitated by the development	

2. Clean & Green.

Location	Issue	Description of works	Est cost	Spent	Balance	Update
2.1 The NP is asked to note the devolved Clean & Green budget of £1,525 for 2013/14 including £25 c/f						
Kingsway Shop Precinct	Planters initially purchased to enhance shopping area.	Materials required to plant up Summer display by Blaise Nursery staff, watering, maintenance & delivery of planters to site.	£240	£240	£1,285	Summer floral scheme well received by local community & traders, all agreed that this has greatly enhanced the local area.
Plummers Hill Open Space	Overgrown pathways – unkept appearance	Path edging & fly-tip removal	£400	£400	£885	Works completed by Community Payback. Works have now enhanced pathways and areas where seating has been installed.
Dragons Walk, Speedwell	Overgrown pathways & fly-tip identified on walkabout.	Path edging & fly-tip removal	£100	£100	£785	Works completed by Community Payback & May Gurney. Pathway now on regular cleansing programme. Additional clearance works required around garage area, will be programmed in.
Thomas Pring Walk	Overgrown former shrine area	Planting of shrubs	£100	£100	£685	Works carried out by Community Payback – works in progress to form local gardening club to maintain area.

Location	Issue	Description of works	Est cost	Spent	Balance	Update
Continued						
Meadow Vale Playing Fields	Overgrown pathways, & fly tip removal. Unkept appearance	Path edging & fly-tip removal	£100	£100	£585	Works completed by Community Payback, and have now enhanced pathways.
Kingsway Shop Precinct	Planters initially purchased to enhance shopping area.	Remove bedding, replant with suitable winter & spring bedding.	£180	£180	£405	Winter scheme will be planted up mid Oct. AEO working with local businesses to set up traders association.
2.2 Note progress of the 2012/13 Section 106 funded projects						
Location	Issue	Description of works	Estimated Cost	Actual Cost	Balance	Update
Rodney Rd Playing Fields	Lack of provision in the park raised at Environment sub group	Provision of 1 set of mini goal posts, 3 metal benches, 1 litter bin, 1 notice board to be located in Rodney Road.	£6,400	£6,400	0.00	Works completed. Setting up of Friends of Group now in progress.
Meg Thatchers Open Space	Enhancement works to include removal of overgrown brambles	Scrub removal, bulbs & benches.	£3,684	£3,684	0.00	Scrub clearance & bulb planting completed. Meeting has now been held to confirm locations for benches.
Conham River Avon Trail	Lack of dog litter bins, seats & signage	4 x dual bins, 2 x seats, 1 x finger signage post	£6,120	£6,120	0.00	Works part completed, consulting with residents to confirm bench locations.

2012/13 Section 106 funded projects continue:

Location	Issue	Description of works	Est cost	Spent	Balance	Update
Gladstone Street	Lack of litter bin	1 x dual dog/litter bin	£950	£950	0.00	Works in progress. AEO working with local resident to set up Friends of Group
St George Park	Lack of seats & litter bin by MUGU	1 x litter bin & 2 x benches	£3,550	£3,550	0.00	Works in progress